

Task/Contract Name	Estimated FY18 Cost	PRRIP Budget Line Item	Approved FY18 PRRIP Budget Amount	FY18 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	September 11-12, 2018 GC Document Reference
1st Quarter 2018								
PRRIP ISAC	\$ 169,920.00	PD-22	\$ 221,000.00	\$ 221,000.00	Various	FC approved in February 2018	N/A	N/A
PRRIP Choke Point Activities	\$ 100,000.00	WP-1(a)	\$ 100,000.00	\$ 100,000.00	TBD	FC approved in February 2018	N/A	N/A
PRRIP Land Management	\$ 78,720.00	LP-2 LP-4 WP-4(j)	\$ 78,720.00	\$ 78,720.00	TBD	FC approved in February 2018	N/A	N/A
PRRIP Website & Database	\$ 96,552.70	PD-8	\$ 500,000.00	\$ 500,000.00	Rti	FC approved in February 2018	N/A	N/A
PRRIP Website & Database	\$ 240,602.00	PD-8	\$ 500,000.00	\$ 403,447.30	D.J. Case & Associates	FC approved in February 2018	N/A	N/A
PRRIP Predator Trapping	\$ 64,215.23	TP-1	\$ 68,000.00	\$ 68,000.00	USDA APHIS Wildlife Services	FC approved in February 2018	N/A	N/A
Active Channel Improvements (invasives management)	\$ 300,000.00	WP-1(b)	\$ 300,000.00	\$ 300,000.00	Platte Valley Weed Management Area	GC approved budget in December 2017	N/A	N/A
2nd Quarter 2018								
PRRIP 2018 Sediment Augmentation	\$ 121,000.00	PD-22	\$ 221,000.00	\$ 221,000.00	TBD	FC approved bid package in June 2018.	N/A	N/A
3rd Quarter 2018								
Cottonwood Ranch Broad-Scale Recharge Construction	\$ 4,092,000.00	WP-4(b)ii	\$ 7,212,750.00	\$ 7,212,750.00	TBD	FC approved bid package in August 2018	N/A	N/A
Cottonwood Ranch Broad-Scale Recharge CNPPID Pipeline	\$ 1,005,000.00	WP-4(b)ii	\$ 7,212,750.00	\$ 7,212,750.00	CNPPID	GC Approved agreement in August 2018	N/A	N/A
TOTALS	\$ 6,268,009.93		\$ 16,414,220.00	\$ 16,317,667.30				